3—FOREST.

	Detailed Account No.	Budget Estimate, 1910-1911	Revised Estimate, 1909-1910	Budget Estimate, 1909-1910	Accounts, 1908-1909
Conservancy and Works ...	3 A	3,79,600	4,52,100	4,63,800	4,62,162
Establishments	3 B	3,13,800	2,99,900	3,11,200	2,99,572
		6,93,400			
Deduct—For rounding ...		*400*			
	Total ..	**6,93,000**	**7,52,000**	**7,75,000**	**7,61,734**

Detailed Account No. 3A—FOREST—A. Conservancy and Works.

SUMMARY.	Budget Estimate, 1910-1911		Revised Estimate, 1909-1910		Budget Estimate, 1909-1910		Accounts, 1908-1909	
I—Timber and other Produce removed from the Forests by Government Agency ...	2,26,875		1,94,500		2,55,120		2,59,679	
II—Timber and other Produce removed from the Forests by Purchasers or Consumers	11,175		9,000		10,420		9,362	
III—Confiscated Drift and Waif wood ...	170		100		220		11	
IV—Live and Dead Stock	20,400		1,13,050		13,500		31,404	
V—Communications and Buildings ...	33,000		48,000		54,000		55,376	
VI—Demarcation, Improvement and Extension of Forests	85,224		85,600		77,815		1,02,480	
VII—Miscellaneous	2,710		2,450		52,710		3,910	
	3,79,554				4,63,785			
Add—For rounding ...	46				15			
Total ...		3,79,600		4,52,100		4,63,800		4,62,162
DETAILS.								
I—Timber and other Produce removed from the Forests by Government Agency—								
a. Timber	1,55,000		1,27,400		1,67,500		1,72,544	
b. Firewood and Charcoal ...	4,000		3,600		4,000		4,495	
c. Bamboos	4,375		6,500		4,620		4,809	
d. Sandalwood	60,000		55,000		75,000		75,174	
e. Grass and other Minor Produce ...	3,500		2,000		4,000		2,657	
Deduct—Probable Savings								
Total I—Timber, etc., by Government Agency		2,26,875		1,94,500		2,55,120		2,59,679
IV—Live and Dead Stock—								
a. Purchase of Cattle	...		50		...		...	
b. Feed and keep of Cattle ...	17,400		96,000		10,500		9,732	
c. Plant, Tools and Instruments	3,000		17,000		3,000		21,672	
Total IV—Live and Dead Stock ...		20,400		1,13,050		13,500		31,404
V—Communications and Buildings—								
a. Roads and Bridges	10,000		10,000		15,000		13,998	
b. Buildings	20,000		30,000		36,000		32,136	
c. Other works	3,000		8,000		3,000		9,242	
Deduct—Probable Savings								
Total V—Communications and Buildings		33,000		48,000		54,000		55,376

Detailed Account No. 3A—Forest—A. Conservancy and Works—*concld.*

	Budget Estimate, 1910-1911.		Revised Estimate, 1909-1910.		Budget Estimate, 1909-1910.		Accounts 1908-1909.	
VI—Demarcation, Improvement and Extension of Forests—								
a. Demarcation	16,974		26,000		15,465		26,832	
b. Compensation for Land and Rights.	1,000		1,500		2,050		317	
c. Surveys	12,000		11,400		11,350		18,444	
d. Working Plans	2,000		700		700		440	
e. Sowing and Planting	25,750		24,000		24,800		29,740	
f. Protection from Fire ...	25,000		20,000		20,000		24,269	
g. Other Works	2,500		1,400		3,450		2,438	
Total VI—Demarcation, etc., of Forests...		85,224		85,000		77,815		1,02,4
VII—Miscellaneous—								
a. Law charges	460		450		510		276	
b. Other charges	2,250		2,000		2,200		3,634	
Lump addition for Khedda operations ...	...		...		50,000		...	
Total VII—Miscellaneous		2,710		2,450		52,710		3,91

Detailed Account No. 3B—Forest—B. Establishments.

Vide Appendix B,

SUMMARY.								
I. Salaries	67,690		66,600		70,460		62,710	
II. Establishments	1,81,365		1,70,400		1,75,892		1,71,035	
III. Allowances	47,800		46,100		48,132		51,205	
IV. Contingencies	16,900		16,800		16,690		14,622	
	3,13,755				3,11,174			
Add—For rounding ...	45				26			
Total ...	3,13,800			2,99,900		3,11,200		2,99,

	Numbers. 1909-1910.	Numbers. 1910-1911.	Details.							
			I. Salaries.							
Salaries.	1	1	*a* Conservator (1,000-40-1,200)		13,440		13,260		12,960	12,
			b Superior officers—*							
			Deputy Conservators—(i)							
	1	1	1st Class (600) ...	7,200				7,200		
	1		2nd Class (500) ...	..				6,000		
	1	2	3rd Class (400) ...	9,600				4,800		
			Assistant Conservators—(ii)							
	5	5	1st Class (300) ...	18,000				18,000		
	2	1	2nd Class (250) ...	3,000		46,200		6,000		44,053
	3	2	3rd Class (200)	4,800				7,200		
			Lump addition for remaining vacancies likely to be filled up ...	1,200				5,000 ...		
			Personal Allowance (50)...	600				7,200		
	5	4	Sub-Assistant Conservators 4 (100) ...	4,800						
			c Officer in charge of Game Preserves—							
	1	1	Assistant Conservator, 2nd Class (250) ...	3,000		3,000		3,000		
			d Forest Settlement Officer (250) ...	3,000	55,200	1,000	50,200	...	64,400	3,334 47,
			Carried over ...		68,640		63,460		77,360	60,

* Sanctioned Scale—
(i) 1 at 600, 1 at 500, 1 at 300 (ii) 2 at 300, 3 at 250 including Game Preserves Officer, 4 at

Detailed Account No. 3 B—Forest—B. Establishments—*contd.*

Vide Appendix B.

Numbers. 1909-1910.	Numbers. 1910-1911.		Budget Estimate, 1910-1911.		Revised Estimate, 1909-1910.		Budget Estimate, 1909-1910.		Accounts, 1908-1909.	
		I. Salaries—contd.								
		Brought forward ..		68,640		63,460		77,360		60,227
		e Local Allowance—								
		To Asst. or Sub-Asst. Conservators when in charge of Mysore, Shimoga and Kadur Dist. Forest Offices and Game Preserves Office 2(50)	1,200		1,200		1,200			
		Forest settlement officer (100)	1,200		400		..			857
		f Exchange Compensation Allowance ...		2,400		1,600				...
		g Contribution towards Pension and Leave Allowances ...		1,650		1,540		1,500		1,626
		h Exchange on Europe Family Remittance		...		...		...		...
				72,690				80,060		
		Deduct—Probable Savings...		*5,000*				*9,600*		
		Total I, Salaries ...		**67,690**		66,600		70,460		62,710
		II. Establishments.								
		a Subordinate Forest and Depôt Establishments—								
35	35	Rangers 3 (100), 5 (80), 10 (70), 10 (60), 5 (50), 2 (40) ...	27,960				27,960			
3	5	Head Surveyor (60-3-75), Surveyors 2 (50-2-60) (40-2-50), Draftsman, (40-5-60).	3,000				2,100			
153	152	Foresters 17 (30), 25 (25), 49 (20), 61 (15) ...	36,360				36,720			
766	766	Forest Guards, 30 (12), 63 (10), 75 (9), 138 (8), 325 (7), 135 (6) ..	70,248				70,248			
		b Local Allowance—		1,37,568		1,28,000		1,37,028		1,27,237
96	96	Malnad Batta to Forest Guards ($1\frac{1}{2}$) ...	1,728				1,728			
		Local Allowance to Subordinates of the Bowringpet Taluk.	132				132			
		c Deputation and special allowance ...		1,860		1,800		1,860		1,948
				840		840		3,072		833
		d Office Establishment, Permanent—								
		Conservator's Establishments—								
1	1	Manager (125-5-150) ..	1,800				1,800			
6	6	Clerks (70-10-100) (50-5-65), (40), (30), (25), (20).	3,120				3,120			
5	5	Accountants (70-10-100), 2 (50-5-65), 2 (30-5-45) ...	3,780				3,540			
1	1	Auditor (75) ...	900				900			
1	1	Record-keeper (50) ..	600				600			
19	18	Servants 2 (12), 2 (10) (9), 3 (8), 7 (7), 3 (6) ...	1,728				1,872			
		District Forest Office Establishment—								
8	8	Accountants 2 (50-5-65) (30-5-50), 5 (30-5-45) ...	4,560				4,380			
26	26	Clerks 2 (30-2-40), 5 (25-1-30), 7 (20-1-25), 9 (15-1-20), 3 (15) ...	6,768				7,032			
34	34	Servants-Peons 4 (8) 16 (7), 6 (6), Lascars 8 (7) ...	2,832				2,832			
				26,088		24,900		26,076		25,468
		Carried over ...		1,66,356		1,55,540		1,68,036		1,55,48

Detailed Account No. 3 B—Forest—B. Establishments—*concld.*

Vide Appendix B.

	Numbers 1909-1910	Numbers 1910-1911		Budget Estimate, 1910-1911.	Revised Estimate, 1909-1910.	Budget Estimate, 1909-1910.	Accoun 1908-19
			Brought forward ...	1,66,356	1,55,540	1,68,036	1
			e Game Preserves Establishment—				
	1	1	Clerk (30-5-45) ...	420		360	
Establishments—contd.	5	5	Supervisors (20) 4 (15) ...	960		960	
			Servants—				
	6	6	Peons 5(8), Kalasi (8) ...	576		576	
	14	14	Watchers (12) 4 (10) 9 (8) ...	1,488		1,488	
			f Forest settlement Estt.—	3,444	3,000	3,384	
		1	Clerk (25) ...	300			
			Servants—				
		8	Dafadar (8) Peons 4 (7) Lascars 2 (7) Sweeper (3) ...	636			
			g Rewards to the Game Preserves Establishment ...	936	...	...	
			h Office Establishments, Temporary.	150		500	
	7	6	Clerk (40-2-50), (30-2-40) 1 (25), (20), Typists 2 (20)	1,932		2,232	
	7	5	Servants, 2 (8), 2 (7), (6)	432		600	
			i Elephant Establishment—	2,364	2,800	2,832	
	26	26	Mahuts 13 Coolies 13	4,640	4,560	4,640	
			j Scholarships for Probationary Foresters.	2,700	4,500	4,500	
			Scholarship for a student to be trained at Oxford ...	5,775			
Allowances.				1,86,365		1,83,892	
			Deduct—Probable Savings	*5,000*		*8,000*	
			Total II, Establishments ...	1,81,365	1,70,400	1,75,892	1,7
			III. Allowances.				
			Grain Compensation Allowance ...	...	1,390	...	7,624
			Travelling Allowance—				
			a Conservator ...	2,200	1,800	2,200	1,660
			b Superior officers ...	16,500	14,000	16,560	12,813
			c Officer in charge of Game Preserves	1,500	1,500	1,452	1,212
			d Subordinate Forest and Depot Establishments (*b*) ...	24,000	25,000	24,320	25,589
Contingencies.			*e* Office Establishments ...	3,200	2,200	3,200	2,313
			f Game Preserves Establishment.	400	210	400	194
			Total III, Allowances ..	47,800	46,100	48,132	51
			IV. Contingencies.				
			a Stationery ...	1,450	1,800	1,450	1,
			b Official postage ...	150	160	180	
			c Tour charges ...	4,000	3,600	4,000	3,
			d Rents, rates and taxes ...	1,800	1,440	1,560	1,
			e Sundries—(*a*)				
			Purchase of furniture ...				
			Repairs to furniture ...				
			Purchase of books ...				
			Uniforms ...				
			Warm clothing ...				
			Puggris, hammer axes, belts, etc.				
			Liveries and clothing to servants				
			Cleaning charges ...				
			Hot and cold weather charges				
			Office expenses ...				
			Telegram charges ...				
			Miscellaneous ...				
			f Office expenses and Miscellaneous of the Game Preserves Establishment ...	9,020	9,600	9,020	7,9
				480	200	480	
			Total IV, Contingencies ...	16,900	16,800	16,690	14,6

(*a*) Details not furnished.

(*b*) Includes Horse allowances as per following scale :—
Surveyors (20), for 8 months. Rangers—in Malnad (20), in Maidan (15) and, Foresters, (12) (10) and (